

2020-2021 IMPACT REPORT

Reporting on the activities of Girl Scouts of Colorado from Oct. 1, 2020, through Sept. 30, 2021

BETTER TOGETHER

After two years of isolation, social distancing, and divisiveness in our nation and our world, the Girl Scout organization has proven to be a beacon for others, a role model to show how everything is better when we work together.

Our team here at Girl Scouts of Colorado adopted the phrase "Better Together" to embody our culture, both in the workplace and in the Girl Scout Movement. It's a philosophy that has been a large part of the 110-year history of the Girl Scout organization. We have always valued inclusivity and cooperative learning; collaboration and lifting one another up. Better together is a core value reflected in the words of our Girl Scout Promise and Law: "Help people at all times."

Girl Scouts as young as 5 years old say it at the beginning of every troop meeting. And, they practice it at every outing they help others, they serve their community, they support each other, they work together. They are better together.

Older Girl Scouts build on this tenet of doing good and giving back by seeking out problems to fix. They work with community partners, they lobby their legislators, they find comfort in their safe space and supportive sisterhood. They are better together.

Girl Scout volunteers, no doubt, are also better together as they are quick to lend a hand to other volunteers and anyone in need. They too share in a sense of belonging and a community of support.

At Girl Scouts of Colorado, we recognize that we're better together. Every single volunteer, every member, donor, alum, staff member, and community partner make up the fabric of who we are. And, we are all better together.

This year, we had the opportunity to work with several likeminded organizations focused on making the world a better place and supporting girls and women as leaders in that world. The power of one girl's dream is amazing; but pair that with the support of thousands of Girl Scout sisters, caring adult role models, and community partners invested in her success, and she'll take her world-changing powers to the next level.

We are better together.

Some of the community partnerships that helped expand access and opportunities for Girl Scouts in the 2020–21 membership year:

- Lockheed Martin Women's Impact Network taught Girl Scouts about goal-setting, networking, and branding.
- **Children's Hospital Colorado** helped caregivers to recognize the warning signs that their children might be struggling due to pandemic pressures.
- **Arrow Electronics** challenged Girl Scouts to innovate and create a prototype of their idea out of recycled Girl Scout Cookie boxes.

- **CBS4** invited Girl Scouts to share what makes them tough cookies and featured several in TV commercials.
- **Colorado State University Society of Women Engineers** teamed up with Girl Scouts of Colorado for a hands-on STEM experience.
- **Random Acts of Kindness Foundation** taught Girl Scouts how to make kindness the norm and truly change the world, one kind act at a time.
- **Colorado Parks and Wildlife** helped Girl Scouts explore the varied and beautiful state parks while practicing the principles of environmental stewardship.
- **National Mental Health Innovation Center** gave Girl Scouts meditation skills through virtual reality headsets as part of the Sisterhood of Support programming.
- **Mindfulness & Positivity Project** worked with Girl Scout volunteers to bring mindfulness into troop meetings and with caregivers to explore how mindfulness can have a positive impact on their girls' mental wellbeing.
- **HealthONE** invited Girl Scouts to take a journey to the wide world of healthcare careers.
- Colorado School of Mines Society of Women Engineers gave girls a hands-on STEM experience.
- A new partnership, brought to life by the sale of our Magic Sky Ranch property to the **University of Denver** in September, is beginning to take shape and will create many opportunities that we're excited to bring to girls in the near future.

This list is, by no means, complete as we continuously connect with additional partners to provide programming and opportunities for Girl Scouts across the state.

Exciting opportunities are on the horizon, including our partnership with College Invest. The new Inspiring Futures by CollegeInvest series introduces girls to women in a wide variety of careers, and the Future Me patch program coming this fall will seed college savings plans with \$100 for each young Girl Scout who completes it.

Thank you, to all of our community partners, donors, members, and alums for believing in the power of girls, and for being better together!



Leanna Clark, CEO Girl Scouts of Colorado

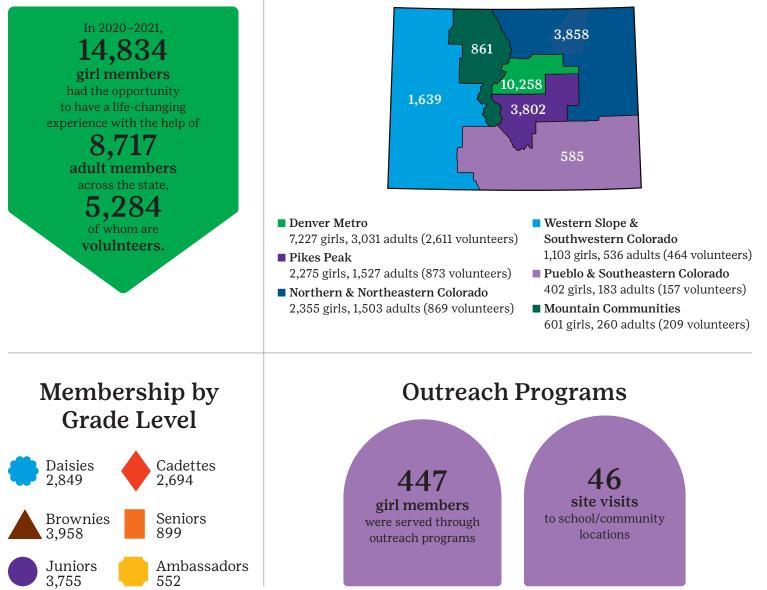
MAKING A DIFFERENCE

Girl Scouts bring their dreams to life and work together to build a better world.



Regional Membership

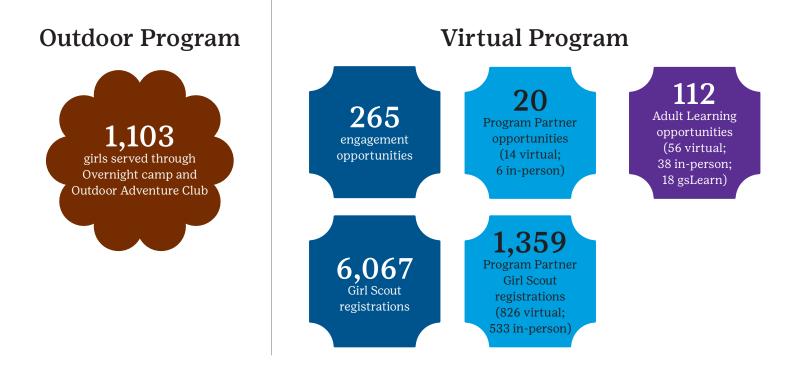
Membership



MAKING A DIFFERENCE

Girl Scouts bring their dreams to life and work together to build a better world.

Product Program Highest Awards \$1,306,632 8,794 3,676,744 packages of cookies sold 33 girls participated in total sales Cookie Program Fall Product Program Gold Award **Girl Scouts** 418 3,358 \$2,507,381 249 girls participated in Fall average packages earned by troops sold per girl **Product Program** Silver Award Girl Scouts 92,365 396 packages of cookies donated to Bronze Award Gift of Caring (GOC) Girl Scouts



FINANCIALS

Support & Revenue			Expenses		
Product Program, net	\$7,706,513	75.1%			
Fees	\$976,640	9.5%	Services to troops & girls	\$8,168,574	69.2%
Contributions &	A1 051 000	10.00/	Events & Camps	\$1,598,440	13.5%
Special Events	\$1,351,902	13.2%	Management	\$1,419,017	12.0%
■ Other	\$222,438	2.2%	Development	\$622,914	5.3%
Total	\$10,257,493	100%	Total	\$11,808,495	100%

Change in Net Assets

Net assets, beginning of year Net assets, end of year	\$28,422,354 \$31,473,949	
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Change in net assets with Retirement Plan and other non-operating activity	\$3,051,595	
Other non-operating activity	\$15,838	
ERT income	\$794,200	
Gain on extinguishment of PPP loan	\$1,248,127	
Gain on sale of property held for sale	\$1,290,298	
Funding of National Girl Scout Retirement Plan	(\$561,194)	
Change in net assets from operations	(\$1,551,452)	

